

**TANNER TRAILS HOMEOWNER ASSOCIATION  
2010 BUDGET  
674 UNITS**

	2009 Budget	2010 Budget
<b>New Account Reserves</b>	<b>\$0.00</b>	<b>\$6,117.00</b>
8502 Management Fee \$2000 X 12 months	\$32,352.00	\$24,000.00
8501 Office Expense Billings, statements, correspondence etc.	\$4,800.00	\$10,000.00
8606 Insurance Liability insurance (annual premium)	\$6,000.00	\$5,000.00
<b>New Account State Fees</b>	<b>\$0.00</b>	<b>\$735.00</b>
\$1 per unit plus \$50 and \$10 annual report		
8505 Audit Based on a one time year end review and tax return.	\$3,600.00	\$2,000.00
8504 Legal Advice, collection of delinquent accounts and filing of annual report.	\$3,600.00	\$9,000.00
<b>New Account Maint and Upgrades</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
<b>New Account Community Events</b>	<b>\$0.00</b>	<b>\$1,500.00</b>
7801 Landscaping & Storm Detention Maintenance of detention and outlot areas	\$39,800.00	\$25,000.00
7803 Walking Path Maintenance & repairs including landscape beds	\$4,200.00	\$6,000.00
<b>Total</b>	<b>\$94,352.00</b>	<b>\$94,352.00</b>
<b>Quarterly Assessment Per Unit</b>	<b>\$35.00</b>	<b>\$35.00</b>
Billed January, April, July, and October		
<b>Statement</b>		
<b>\$10 Late Fee</b>		